

## Timetable for the Project

Activity	2014												2015												2016												2017				
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
Recruit Education Officer			■	■																																					
Education Officer start					■																																				
Develop programmes						■	■	■	■	■	■							■	■																						
Develop resources						■	■	■	■	■	■							■	■																						
Deliver Primary Learning programmes												■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■						
Deliver NSEW with Primary														■												■												■			
Deliver Secondary Learning programmes												■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■						
Deliver In-Depth secondary school programmes																		■												■											
Develop and Publish Resource Pack																																				■	■	■	■	■	

### Activity Plan

Activity: Detailed Description	Audience	Benefits for people	Resource	Cost in budget	Timetable	Targets and Measures of Success	Method of evaluation
<b>Primary Learning Sessions</b> Hard-hat style education sessions	Primary schools in the Camden area within 1 mile of the 'Ponds	Unique method to support the primary school curriculum.	Ponds Project Education Officer – 20%	Ponds Project Officer £18000	September 2014 – September 2016	1000 primary school students and their teachers engaged through	Teacher evaluation forms

focused on science and geography of the ponds project aimed at Key Stage 2 year groups. These sessions will happen on-site.	Project'	Greater understanding of the ponds project in the local community	Casual Education Rangers Educational Resources for programmes	Additional staff costs £16000 Educational resources £4000		the project
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<b>National Science and Engineering Week</b> Offer opportunities for primary schools to engage with project around the NSEW	Primary schools in the Camden area within 1 mile of the 'Ponds Project'	Greater understanding of the importance of engineering and science in our local green spaces.	Ponds Project Education Officer – 5% Casual Education Rangers Educational Resources for programmes	Ponds Project Officer £4500 Additional Staff Costs £1500 Education resources £1000	March 2014, 2015, 2016	Daily opportunities for schools to partake in hard-hat tours of the site.	Student evaluation forms
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## Secondary Learning

<b>Bespoke Secondary Learning Sessions</b> In-school teaching sessions on focusing on the ponds project across a range of curriculum subjects. Consultation with secondary school teachers will help to inform these programme subjects. Areas of the curriculum such as 'The way science works' are ideal choices.	Secondary schools in the Camden and Barnet area	Unique case study teaching resource for the secondary school curriculum  Greater understanding of the ponds project in the local community.  Opportunity to engage secondary school students in meaningful debates about a contentious issue and gain their views.	Ponds Project Education Officer – 40% Educational Resources for programmes	Ponds Project Officer £36000 Additional Staff Costs £3000 Educational Resources – £9000	September 2014	2000 secondary school students and their teachers engaged through the project	Teacher and student evaluation forms  Student coursework
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<p><b>Secondary In-Depth Sessions</b> On-site sessions during activity weeks and days focusing on the physical geography of the project. Guildhall sessions during activity weeks and days meeting members and policy officers.</p>	<p>Secondary schools in the Camden and Barnet area</p>	<p>Unique opportunity to engage with policy setting in local government.</p> <p>Opportunity to explore hydrology and engineering in depth.</p> <p>Opportunity to engage secondary school students in meaningful debates about a contentious issue and gain their views.</p>	<p>Ponds Project Education Officer – 10%</p> <p>Educational Resources for programmes</p>	<p>Ponds Project Officer £9000</p> <p>Additional Staff Costs £3000</p> <p>Educational Resources £1000</p>	<p>July 2014, 2015</p>	<p>Daily opportunities for schools to take part in hard-hat tours of the site.</p> <p>Daily opportunities for schools to take part in sessions at Guildhall.</p>	<p>Student evaluations</p> <p>Member evaluations</p>
<p><b>Secondary School Resource Pack</b> Development of teaching resource pack to support secondary learning into the future including lesson plans for teachers and data sets.</p>	<p>All secondary schools</p>	<p>Opportunity to engage with schools beyond the project.</p> <p>Legacy that will last beyond the project</p>	<p>Ponds Project Education Officer – 15%</p> <p>Cost for printing</p>	<p>Ponds Project Officer £13500</p> <p>Resource Pack £5000</p>	<p>November 2015 – May 2016</p>	<p>Resource Pack developed and given to all secondary schools participating and published online</p>	
<p><b>Tertiary Learning Supporting Tertiary Learning</b> Investigate partnerships with London Universities to use the project as a case study for teaching policy-making in local government.</p>			<p>Ponds Project Education Officer – 10%</p>	<p>Ponds Project Officer £9000</p>			

**Budget**

		Year 1	Year 2	Year 3	Total
<b>Expenditure</b>					
Staff Costs	Grade C Salary - Education Officer	30,000	30,000	30,000	90,000
	EO Redundancy	0	0	1350	1,350
	Casual Staff costs	5000	15000	5000	25,000
	<b>Sub-Total</b>	<b>35,000</b>	<b>45,000</b>	<b>36,350</b>	<b>116,350</b>
Other Staff Costs	Staff Training	500	500	500	1,500
	Staff Travel	1000	1000	1000	1,000
	<b>Sub-Total</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>2,500</b>
Equipment and Resources	Staff PPE	300	300	300	900
	Formal Resources	15000	3000	0	18000
	Resource Pack Production	0	0	5000	5000
	<b>Sub-Total</b>	<b>15,300</b>	<b>3,300</b>	<b>5,300</b>	<b>23,900</b>
<b>Income</b>					
Primary Learning	Education Sessions	1000	1000	0	2000
	NSEW Sessions	1200	1200	1200	3600
	<b>Sub-Total</b>	<b>2200</b>	<b>2200</b>	<b>1200</b>	<b>5600</b>
<b>Total Expenditure</b>		<b>51,800</b>	<b>49,800</b>	<b>43,150</b>	<b>142,750</b>
<b>Total Income</b>		<b>2200</b>	<b>2200</b>	<b>1200</b>	<b>5600</b>